

9900 Statewide General Administrative Expenditures (Pro Rata)

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
Government Code Sections 11270-11275 and 22883 General Fund Credits From Special Funds	\$-419,583	\$-476,279	\$-582,431
Government Code Sections 11270-11275 and 22883 General Fund Credits from Special Funds	<u>7,541</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-412,042	\$-476,279	\$-582,431
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$255</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$255	\$-	\$-
0159 Trial Court Improvement Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$862</u>	<u>\$446</u>	<u>\$163</u>
TOTALS, EXPENDITURES	\$862	\$446	\$163
0526 California School Finance Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$-</u>	<u>\$-</u>	<u>\$32</u>
TOTALS, EXPENDITURES	\$-	\$-	\$32
0562 State Lottery Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$3,534</u>	<u>\$4,077</u>	<u>\$4,557</u>
TOTALS, EXPENDITURES	\$3,534	\$4,077	\$4,557
0572 Stringfellow Insurance Proceeds Account			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$194</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$194	\$-	\$-
0587 Family Law Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$42</u>	<u>\$100</u>	<u>\$131</u>
TOTALS, EXPENDITURES	\$42	\$100	\$131
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$265</u>	<u>\$135</u>	<u>\$51</u>
TOTALS, EXPENDITURES	\$265	\$135	\$51
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$31</u>	<u>\$69</u>	<u>\$56</u>
TOTALS, EXPENDITURES	\$31	\$69	\$56
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$175</u>	<u>\$176</u>	<u>\$189</u>
TOTALS, EXPENDITURES	\$175	\$176	\$189
0932 Trial Court Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$634</u>	<u>\$328</u>	<u>\$212</u>
TOTALS, EXPENDITURES	\$634	\$328	\$212
0948 California State University Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$8,356	\$10,778	\$13,947

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
TOTALS, EXPENDITURES	\$8,356	\$10,778	\$13,947
0982 California Urban Waterfront Area Restoration Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$2</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2	\$-	\$-
1003 Cleanup Loans and Environmental Assistance to Neighborhoods Account			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$5</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$5	\$-	\$-
3085 Mental Health Services Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$-</u>	<u>\$24</u>	<u>\$13</u>
TOTALS, EXPENDITURES	\$-	\$24	\$13
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
Government Code Section 11270.1	<u>\$-77,995</u>	<u>\$-87,519</u>	<u>\$-84,246</u>
TOTALS, EXPENDITURES	\$-77,995	\$-87,519	\$-84,246
Less Funding Provided by the General Fund	<u>-7,541</u>	<u>-</u>	<u>-</u>
NET TOTALS, EXPENDITURES	<u>\$-85,536</u>	<u>\$-87,519</u>	<u>\$-84,246</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-483,223	\$-547,665	\$-647,326

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